

1- GOVERNMENTAL SECTOR DEPARTMENT

With the introduction of many new ERP companies in the region, the specialization in vertical sectors is becoming a necessity. With our experience in automating government financial processes including budgeting preparations and the competencies of our consultants, ICJ is capable of delivering total solution for the Public Sector.

What do we do for Public Sector?

The main objective of the Governmental Sector Department is to provide a complete solution starting from budget's preparation, execution, and the associated accounting and reporting functions, to plan and manage its financial resources effectively and efficiently through introducing and implementing a unified and integrated Financial Information Management System in compliance with the International Public Sector Accounting Standards and best business practices in Public Sector.

Why do we need ERP for Public Sector?

When implementing such unified and integrated Financial Information Management System, the following benefits, but not limited to, can be achieved:

- Transparency and compliance with international best practices in budget execution
- Accuracy, timeliness and relevance of fiscal reporting at each level of government;
- Budget execution by ensuring that payments are made in accordance with the budget and within spending limits and cash constraints;
- Timeliness and accuracy of banking and reporting the revenue collections;
- Availability of financial management and budget execution information to the legislature for decision-making; and
- Fiscal sustainability through more effective and efficient management of cash.

What are the systems to implement for Public Sector?

We divided the systems into 2 groups of functions. 1st group which we consider as core functions and the other group is noncore.

❖ Core Functions

Hyperion Budgeting and Planning

Hyperion Planning is a Web-based budgeting and planning solution that can design a flexible budgeting model for any GFMS to create accurate budget estimates, and help reduce the budget preparation cycle by weeks or months.

Hyperion Planning is user friendly and offers efficient on-time reporting during any time in the preparation process with build-in workflow, it also offers intuitive

dashboards that can capture different angles of data and present it in different shapes and formats to help decision makers.

Another important feature is Hyperion Planning's integration with MS Office products, like MS Excel, this feature can help users to export and import data from to Hyperion and perform additional calculations and assumptions."

Oracle General Ledger

Oracle® General Ledger is a comprehensive financial management solution that provides highly automated financial processing, effective management control, and real-time visibility to financial results. It provides everything you need to meet financial compliance and improve your bottom line. Oracle General Ledger is part of the Oracle E-Business Suite, an integrated suite of applications that drive enterprise profitability, reduce costs, improve internal controls and increase efficiency.

Oracle Purchasing

Oracle® Purchasing is the application for buying professionals that streamlines purchase order processing while strengthening policy compliance.

Oracle Payables

Oracle® Payables provides the integration and flexibility you need to efficiently manage disbursements while keeping strong controls over matching, budgets, approval processes, and payments. As a cornerstone to the Procure to Pay flow, Payables provides process collaboration across departments within the enterprise and beyond to suppliers.

Oracle Receivables

Oracle® Receivables is an invoicing, payment received by budget units, processing deduction, and revenue management application that helps you improve cash flow, increase efficiencies while providing strong financial controls and strategic financial information.

Oracle Cash Management

Oracle® Cash Management is an enterprise-wide solution for managing up-to-date status of liquidity and controlling cash.

❖ Noncore/Others Modules

Oracle Inventory

With Oracle® Inventory Management you can improve inventory visibility, reduce inventory levels and control inventory operations. All of your stock in each line of business and stage of the inventory lifecycle can be tracked in a single system. Increased transparency will reduce the need for local buffer stocks.

Oracle Fixed Assets

Oracle® Fixed Assets simplifies asset management and accounting complexities. It lowers the cost of asset ownership and secures your assets while giving you a global view. Oracle Assets is a member of Oracle's Asset Lifecycle Management solution, which maximizes the return on your global assets.

Oracle Project Management

Oracle® Project Management provides the visibility and control needed to deliver projects successfully, improve profitability, and operate more efficiently. It consolidates project information into one repository: work plans, progress, issues, and changes, documents, costing information, budgets, actual and forecasts, performance, and status reports.

Oracle I- Procurement

Oracle® I-Procurement is the self-service requisitioning application that controls employee spending. Oracle I-Procurement provides a Web-based shopping system that allows employees to create, manage, and track their own orders while the Purchasing Department retains central control. This helps to ensure that policies and preferred pricing agreements are reflected in every transaction.

Oracle Human Resources

Oracle® Human Resources is an internet-based application that serves as a hub for all your people-related activities, including communication, development, measurement, and compensation. Whether you operate in the private or the public sector, Oracle HR allows you to adopt structured approaches to attracting, retaining, developing and using the critical skills and knowledge needed to optimize the workforce.

Oracle Payroll

Oracle® Payroll Management is a fundamental business requirement demanding compliant and accurate financial controls in a timely manner. Oracle Payroll, a rules-based payroll management system, will assist in controlling the workforce costs; ensure the entire workforce is being paid on time and according to your compensation rules. Fully integrated with Oracle Financials, Oracle Payroll is based on a global HRMS engine with country-specific localization extensions to better manage your global HR operations.

Oracle BI Apps

Oracle® Business Intelligence (BI) Applications are pre-built BI solutions that deliver intuitive, role-based intelligence for everyone in an organization - enabling better decisions, actions, and business processes. Designed for heterogeneous environments, these solutions enable organizations to gain insight from a range of data sources and applications.

2- Intracom Offerings and Solutions

Intracom Offer solutions for the Public Sector, local government entities, public authorities, defense enteritis as well as educational organizations.

Intracom's offerings are designed to help all levels of Public Entities to maximize public value, Intracom through its partners, Resources, Financial capabilities, and understanding of the Public sector Business has a broad suite of products to cover the markets needs are requirements.

1. Infrastructure Solutions: through its partnership with Cisco, EMC, and 3M, Intracom offers a full end-to-end infrastructure solutions. These solutions are:

- Local Area Network solutions.
- Wide Area Network Solutions.
- IT structured cabling Solutions.
- Data Centers Solutions.
- Disaster Recovery Solutions
- Voice over IP solutions.

2. E-Government Solutions: through Intracom's Partnership with Oracle, EMC, Cisco, and Intracom's own products, Intracom offers full e-government Solutions. These solutions are:

- Financial Solutions
- HR solutions.
- Supply Chain Solutions.
- Maintenance Management solutions.
- Case Management Solutions
- Policy Automation Solution
- E-services
- Health Information system Solutions.
- Student Information System Solutions.
- Security Solutions
- Social Security Systems.
- Health insurance Systems.

3. Defense solutions: Intracom is part of Intracom Holdings, and under the holdings group, there is a specialized company for Defense Electronics, though our partnership with this company and other defense companies Intracom offers the following solutions in the defense industry:
 - Military Encryption Systems.
 - V-SAT communication Systems (military and Commercial)
 - Military Communication Systems.
 - Command and Control systems.

4. outsourcing services: Intracom through it is qualified teams, also has an offering for outsourced services, these services are but not limited to:
 - Project Management Services
 - Technical Services.
 - HR Consultancy Services.
 - Financials Consultancy services.